

Kingman Gate
Community Development District

Adopted Budget
FY 2027



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Kingman Gate
Community Development District
Adopted Budget
General Fund

Description	Adopted Budget FY2026	Actuals Thru 5/31/26	Projected Next 4 Months	Projected Thru 9/30/26	Adopted Budget FY 2027
<u>REVENUES:</u>					
Special Assessments - On Roll	\$192,936	\$189,424	\$3,513	\$192,936	\$192,936
Interest Income	9,500	10,608	5,304	15,912	9,500
Carry Forward Surplus	3,220	-	3,220	3,220	30,489
TOTAL REVENUES	\$205,656	\$200,032	\$12,036	\$212,068	\$232,925
<u>EXPENDITURES:</u>					
<u>Administrative</u>					
Engineering	\$10,000	\$445	\$3,333	\$3,779	\$15,000
Attorney	16,000	4,913	11,088	16,000	20,000
Annual Audit	5,800	5,200	-	5,200	5,800
Arbitrage Rebate	1,100	1,100	-	1,100	1,100
Dissemination Agent	5,500	3,667	1,833	5,500	5,500
Dissemination Software	-	750	-	750	750
Assessment Roll	4,000	4,000	-	4,000	4,000
Trustee Fees	13,005	12,530	475	13,005	13,005
Management Fees	43,817	29,211	14,606	43,817	46,446
Website Maintenance	1,348	899	449	1,348	1,429
Telephone	50	-	17	17	50
Postage & Delivery	750	31	250	281	750
Insurance General Liability	7,269	6,378	-	6,378	7,269
Printing & Binding	100	8	33	41	100
Legal Advertising	3,000	1,189	594	1,783	3,000
Other Current Charges	750	407	204	611	750
Office Supplies	150	0	88	88	150
Dues, Licenses & Subscriptions	175	175	-	175	175
TOTAL ADMINISTRATIVE	\$112,814	\$70,902	\$32,970	\$103,872	\$125,274
<i>Operations & Maintenance</i>					
<u>Field Expenditures</u>					
Field Services	\$13,482	\$8,988	\$4,494	\$13,482	\$14,291
Landscape Maintenance	52,000	13,500	6,750	20,249	30,000
Tree Trimming	-	1,440	3,560	5,000	5,000
Plant Replacement	8,000	-	2,667	2,667	8,000
Lake Maintenance	8,300	2,000	1,000	3,000	8,300
Lake Debris Removal	2,000	-	667	667	2,000
Pressure Washing	-	2,950	2,050	5,000	5,000
Contingency	9,060	650	3,020	3,670	9,060
Stormwater Maintenance	-	-	23,973	23,973	26,000
TOTAL FIELD EXPENDITURES	\$92,842	\$29,528	\$48,180	\$77,707	\$107,651
TOTAL EXPENDITURES	\$205,656	\$100,430	\$81,150	\$181,580	\$232,925
EXCESS REVENUES (EXPENDITURES)	\$-	\$99,602	\$(69,114)	\$30,489	\$0

Kingman Gate

Community Development District

Adopted Budget General Fund

Description	Adopted Budget FY2026	Actuals Thru 5/31/26	Projected Next 4 Months	Projected Thru 9/30/26	Adopted Budget FY 2027
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Gross Assessments	\$	203,091
Less: Discounts & Collections 5%		(10,155)
Net Assessments	\$	192,936

Product	Assessable Units	Total Gross Assessment	FY26 Gross Per Unit	FY27 Gross Per Unit	Increase/ (Decrease)
Single Family	168	\$ 41,558.16	\$ 247.37	\$ 247.37	\$ -
Townhomes	349	\$ 86,332.13	\$ 247.37	\$ 247.37	\$ -
Villas	304	\$ 75,200.48	\$ 247.37	\$ 247.37	\$ -
Total	821	\$ 203,090.77			

Kingman Gate
Community Development District
Budget Narrative

REVENUES

Special Assessments-Tax Roll

The District will levy a Non-Ad Valorem assessment on all sold and platted parcels within the District in order to pay for the operating expenditures during the Fiscal Year.

Interest Income

Interest the District earns on the monthly average collected balance for each of their investment accounts.

Expenditures - Administrative

Engineering

The District's engineer will provide general engineering services to the District, i.e. attendance and preparation for monthly board meetings, review of invoices, and other specifically requested assignments.

Attorney

The District's Attorney, will be providing general legal services to the District, i.e., attendance and preparation for monthly Board meetings, review of contracts, review of agreements and resolutions, and other research assigned as directed by the Board of Supervisors and the District Manager.

Annual Audit

The District is required to conduct an annual audit of its financial records by an Independent Certified Public Accounting Firm. The budgeted amount for the fiscal year is based on contracted fees from the previous year engagement plus anticipated increase.

Assessment Roll Administration

GMS SF, LLC provides assessment services for closing lot sales, assessment roll services with the local Tax Collector and financial advisory services.

Arbitrage Rebate

The District is required to annually have an arbitrage rebate calculation on the District's Series 2016 Special Assessment Bonds. The District will contract with an independent certified public accounting firm to calculate the rebate liability and submit a report to the District.

Dissemination Agent

The District is required by the Security and Exchange Commission to comply with Rule 15(c)(2)-12(b)(5), which relates to additional reporting requirements for un-rated bond issues.

Trustee Fees

The District bonds will be held and administered by a Trustee. This represents the trustee annual fee.

Management Fees

The District receives Management, Accounting and Administrative services as part of a Management Agreement with Governmental Management Services-South Florida, LLC. The budgeted amount for the fiscal year is based on the contracted fees outlined in Exhibit "A" of the Management Agreement.

Website Maintenance

Per Chapter 2014-22, Laws of Florida, all Districts must have a website to provide detailed information on the CDD as well as links to useful websites regarding Compliance issues. This website will be maintained by GMS-SF, LLC and updated monthly.

Communication - Telephone

New internet and Wi-Fi service for Office.

Postage and Delivery

Actual postage and/or freight used for District mailings including agenda packages, vendor checks and other correspondence.

Insurance General Liability

The District's General Liability & Public Officials Liability Insurance policy is with a qualified entity that specializes in providing insurance coverage to governmental agencies. The amount is based upon similar Community Development Districts.

Printing and Binding

Copies used in the preparation of agenda packages, required mailings, and other special projects.

Legal Advertising

The District is required to advertise various notices for monthly Board meetings and other public hearings in a newspaper of general circulation.

Other Current Charges

This includes monthly bank charges and any other miscellaneous expenses that incur during the year.

Kingman Gate
Community Development District
Budget Narrative

Expenditures - Administrative (continued)
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Office Supplies

Supplies used in the preparation and binding of agenda packages, required mailings, and other special projects.

Due, Licenses & Subscriptions

The District is required to pay an annual fee to the Florida Department of Commerce for \$175.

Expenditures – Field

Field Management

The supervision and reporting to the Board of Supervisors of the field maintenance services as provided by the different vendors.

Landscape Maintenance

Landscaping of the common area. Includes grass cutting, pest control, fertilization, mulching, pruning and porter service.

Plants Replacement

The District will go into contract for the replacement of plants needed along the common areas.

Lake Maintenance

The maintenance of CDD owned lakes.

Lake Debris Removal

Includes cleaning of lake shorelines of any debris.

Contingency

Includes any miscellaneous expense related to the maintenance of the common areas.

Pressure Washing

The District will go into contract for the pressure washing of the areas within the District.

Tree Trimming

The District will go into contract for the maintenance of trees which includes trimming of trees in the Common Areas only.

Stormwater Maintenance

Annual Storm Drain Cleaning for all Storm Drains throughout the District.

Kingman Gate
Community Development District
Adopted Budget
Debt Service Series 2020 Special Assessment Bonds

Description	Adopted Budget FY2026	Actuals Thru 5/31/26	Projected Next 4 Months	Projected Thru 9/30/26	Adopted Budget FY 2027
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REVENUES:

Special Assessments-On Roll	\$468,738	\$460,204	\$8,534	\$468,738	\$468,738
Interest Earnings	5,000	13,319	6,660	19,979	5,000
Carry Forward Surplus ⁽¹⁾	221,392	220,359	-	220,359	249,899
TOTAL REVENUES	\$695,130	\$693,882	\$15,193	\$709,076	\$723,637

EXPENDITURES:

Interest 12/15	\$143,456	\$143,456	\$-	\$143,456	\$140,644
Interest 06/15	143,456	-	143,456	143,456	140,644
Principal 06/15	180,000	-	180,000	180,000	190,000
TOTAL EXPENDITURES	\$466,913	\$143,456	\$323,456	\$466,913	\$471,288

Other Sources/(Uses)

Interfund transfer In/(Out)	\$-	\$(5,157)	(2,579)	(7,736)	\$-
TOTAL OTHER SOURCES/(USES)	\$-	\$(5,157)	\$(2,579)	\$(7,736)	\$-
TOTAL EXPENDITURES	\$466,913	\$138,299	\$320,878	\$459,177	\$471,288
EXCESS REVENUES (EXPENDITURES)	\$228,217	\$555,583	\$(305,684)	\$249,899	\$252,349

⁽¹⁾ Carry Forward is Net of Reserve Requirement

Interest Due 12/15/27	\$137,675.00
	<u>\$137,675.00</u>

Gross Assessments	\$	493,408
Less: Discounts & Collections 5%		(24,670)
Net Assessments	\$	468,738

Product	Assessable Units	Total Gross Assessment	FY26 Gross Per Unit	FY27 Gross Per Unit	Increase/ (Decrease)
Single Family	117	\$ 158,022.54	\$ 1,350.62	\$ 1,350.62	\$ -
Townhomes	142	\$ 180,280.36	\$ 1,269.58	\$ 1,269.58	\$ -
Villas	132	\$ 155,105.28	\$ 1,175.04	\$ 1,175.04	\$ -
Total	391	\$ 493,408.18			

Kingman Gate
Community Development District
AMORTIZATION SCHEDULE
Debt Service Series 2020 Special Assessment Bonds

Period	Outstanding Balance	Coupons	Principal	Interest	Annual Debt Service
12/15/26	7,205,000	3.125%	-	140,644	464,100.00
06/15/27	7,205,000	3.125%	190,000	140,644	
12/15/27	7,015,000	3.125%	-	137,675	468,318.75
06/15/28	7,015,000	3.125%	195,000	137,675	
12/15/28	6,820,000	3.125%	-	134,628	467,303.13
06/15/29	6,820,000	3.125%	200,000	134,628	
12/15/29	6,620,000	3.125%	-	131,503	466,131.25
06/15/30	6,620,000	3.125%	205,000	131,503	
12/15/30	6,415,000	3.125%	-	128,300	464,803.13
06/15/31	6,415,000	4.000%	215,000	128,300	
12/15/31	6,200,000	4.000%	-	124,000	467,300.00
06/15/32	6,200,000	4.000%	225,000	124,000	
12/15/32	5,975,000	4.000%	-	119,500	468,500.00
06/15/33	5,975,000	4.000%	230,000	119,500	
12/15/33	5,745,000	4.000%	-	114,900	464,400.00
06/15/34	5,745,000	4.000%	240,000	114,900	
12/15/34	5,505,000	4.000%	-	110,100	465,000.00
06/15/35	5,505,000	4.000%	250,000	110,100	
12/15/35	5,255,000	4.000%	-	105,100	465,200.00
06/15/36	5,255,000	4.000%	260,000	105,100	
12/15/36	4,995,000	4.000%	-	99,900	465,000.00
06/15/37	4,995,000	4.000%	270,000	99,900	
12/15/37	4,725,000	4.000%	-	94,500	464,400.00
06/15/38	4,725,000	4.000%	285,000	94,500	
12/15/38	4,440,000	4.000%	-	88,800	468,300.00
06/15/39	4,440,000	4.000%	295,000	88,800	
12/15/39	4,145,000	4.000%	-	82,900	466,700.00
06/15/40	4,145,000	4.000%	305,000	82,900	
12/15/40	3,840,000	4.000%	-	76,800	464,700.00
06/15/41	3,840,000	4.000%	320,000	76,800	
12/15/41	3,520,000	4.000%	-	70,400	467,200.00
06/15/42	3,520,000	4.000%	330,000	70,400	
12/15/42	3,190,000	4.000%	-	63,800	464,200.00
06/15/43	3,190,000	4.000%	345,000	63,800	
12/15/43	2,845,000	4.000%	-	56,900	465,700.00
06/15/44	2,845,000	4.000%	360,000	56,900	
12/15/44	2,485,000	4.000%	-	49,700	466,600.00
06/15/45	2,485,000	4.000%	375,000	49,700	
12/15/45	2,110,000	4.000%	-	42,200	466,900.00
06/15/46	2,110,000	4.000%	390,000	42,200	
12/15/46	1,720,000	4.000%	-	34,400	466,600.00
06/15/47	1,720,000	4.000%	405,000	34,400	
12/15/47	1,315,000	4.000%	-	26,300	465,700.00
06/15/48	1,315,000	4.000%	420,000	26,300	
12/15/48	895,000	4.000%	-	17,900	464,200.00
06/15/49	895,000	4.000%	440,000	17,900	
12/15/49	455,000	4.000%	-	9,100	467,000.00
06/15/50	455,000	4.000%	455,000	9,100	
12/15/50	-	4.000%	-	-	464,100.00
Total			\$7,205,000	\$4,119,900	\$11,324,900

Kingman Gate
Community Development District
Adopted Budget
Debt Service Series 2021 Special Assessment Bonds

Description	Adopted Budget FY2026	Actuals Thru 5/31/26	Projected Next 4 Months	Projected Thru 9/30/26	Adopted Budget FY 2027
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REVENUES:

Special Assessments-On Roll	\$438,603	\$430,618	\$7,985	\$438,603	\$438,603
Interest Earnings	5,000	12,343	6,171	18,514	5,000
Carry Forward Surplus ⁽¹⁾	201,042	200,048	-	200,048	228,245
TOTAL REVENUES	\$644,644	\$643,008	\$14,156	\$657,164	\$671,848

EXPENDITURES:

Interest 12/15	\$133,081	\$133,081	\$-	\$133,081	\$130,956
Interest 06/15	133,081	-	133,081	133,081	130,956
Principal 06/15	170,000	-	170,000	170,000	175,000
TOTAL EXPENDITURES	\$436,161	\$133,081	\$303,081	\$436,161	\$436,911

Other Sources/(Uses)

Interfund transfer In/(Out)	\$-	\$(4,828)	(2,414)	(7,242)	\$-
TOTAL OTHER SOURCES/(USES)	\$-	\$(4,828)	\$(2,414)	\$(7,242)	\$-
TOTAL EXPENDITURES	\$436,161	\$128,253	\$300,667	\$428,919	\$436,911
EXCESS REVENUES (EXPENDITURES)	\$208,483	\$514,756	\$(286,510)	\$228,245	\$234,937

⁽¹⁾ Carry Forward is Net of Reserve Requirement

Interest Due 12/15/27	\$128,221.25
	<u>\$128,221.25</u>

Gross Assessments	\$ 461,687
Less: Discounts & Collections 5%	(23,084)
Net Assessments	<u>\$ 438,603</u>

Product	Assessable Units	Total Gross Assessment	FY26 Gross Per Unit	FY27 Gross Per Unit	Increase/ (Decrease)
Townhomes	207	\$ 260,983.53	\$ 1,260.79	\$ 1,260.79	\$ -
Villas	172	\$ 200,703.36	\$ 1,166.88	\$ 1,166.88	\$ -
Total	379	\$ 461,686.89			

Kingman Gate
Community Development District
AMORTIZATION SCHEDULE
Debt Service Series 2021 Special Assessment Bonds

Period	Outstanding Balance	Coupons	Principal	Interest	Annual Debt Service
12/15/26	7,000,000	2.500%	-	130,956	
06/15/27	7,000,000	3.125%	175,000	130,956	434,176.88
12/15/27	6,825,000	3.125%	-	128,221	
06/15/28	6,825,000	3.125%	185,000	128,221	438,551.88
12/15/28	6,640,000	3.125%	-	125,331	
06/15/29	6,640,000	3.125%	190,000	125,331	437,692.50
12/15/29	6,450,000	3.125%	-	122,362	
06/15/30	6,450,000	3.125%	195,000	122,362	436,676.88
12/15/30	6,255,000	3.125%	-	119,315	
06/15/31	6,255,000	3.125%	200,000	119,315	435,505.00
12/15/31	6,055,000	3.125%	-	116,190	
06/15/32	6,055,000	3.600%	210,000	116,190	438,600.00
12/15/32	5,845,000	3.600%	-	112,410	
06/15/33	5,845,000	3.600%	215,000	112,410	435,950.00
12/15/33	5,630,000	3.600%	-	108,540	
06/15/34	5,630,000	3.600%	225,000	108,540	438,030.00
12/15/34	5,405,000	3.600%	-	104,490	
06/15/35	5,405,000	3.600%	230,000	104,490	434,840.00
12/15/35	5,175,000	3.600%	-	100,350	
06/15/36	5,175,000	3.600%	240,000	100,350	436,380.00
12/15/36	4,935,000	3.600%	-	96,030	
06/15/37	4,935,000	3.600%	250,000	96,030	437,560.00
12/15/37	4,685,000	3.600%	-	91,530	
06/15/38	4,685,000	3.600%	260,000	91,530	438,380.00
12/15/38	4,425,000	3.600%	-	86,850	
06/15/39	4,425,000	3.600%	265,000	86,850	433,930.00
12/15/39	4,160,000	3.600%	-	82,080	
06/15/40	4,160,000	3.600%	275,000	82,080	434,210.00
12/15/40	3,885,000	3.600%	-	77,130	
06/15/41	3,885,000	3.600%	285,000	77,130	434,130.00
12/15/41	3,600,000	3.600%	-	72,000	
06/15/42	3,600,000	4.000%	300,000	72,000	438,000.00
12/15/42	3,300,000	4.000%	-	66,000	
06/15/43	3,300,000	4.000%	310,000	66,000	435,800.00
12/15/43	2,990,000	4.000%	-	59,800	
06/15/44	2,990,000	4.000%	325,000	59,800	438,100.00
12/15/44	2,665,000	4.000%	-	53,300	
06/15/45	2,665,000	4.000%	335,000	53,300	434,900.00
12/15/45	2,330,000	4.000%	-	46,600	
06/15/46	2,330,000	4.000%	350,000	46,600	436,200.00
12/15/46	1,980,000	4.000%	-	39,600	
06/15/47	1,980,000	4.000%	365,000	39,600	436,900.00
12/15/47	1,615,000	4.000%	-	32,300	
06/15/48	1,615,000	4.000%	380,000	32,300	437,000.00
12/15/48	1,235,000	4.000%	-	24,700	
06/15/49	1,235,000	4.000%	395,000	24,700	436,500.00
12/15/49	840,000	4.000%	-	16,800	
06/15/50	840,000	4.000%	410,000	16,800	435,400.00
12/15/50	430,000	4.000%	-	8,600	
06/15/51	430,000	4.000%	430,000	8,600	438,600.00
12/15/51	-	4.000%	-	-	
Total			\$7,000,000	\$4,042,969	\$11,042,969

Kingman Gate
Community Development District
Adopted Budget
Debt Service Series 2024 Special Assessment Bonds

Description	Proposed Budget FY2026	Actuals Thru 5/31/26	Projected Next 4 Months	Projected Thru 9/30/26	Adopted Budget FY 2027
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REVENUES:

Special Assessments-On Roll	\$91,580	\$89,913	\$1,667	\$91,580	\$91,580
Interest Earnings	2,000	1,629	815	2,444	2,000
Carry Forward Surplus ⁽¹⁾	38,359	39,111	-	39,111	42,016

TOTAL REVENUES	\$131,939	\$130,653	\$2,482	\$133,135	\$135,596
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EXPENDITURES:

Interest 12/15	\$34,711	\$34,711	\$-	\$34,711	\$34,243
Interest 06/15	34,711	-	34,711	34,711	34,243
Principal 06/15	22,000	-	22,000	22,000	23,000

TOTAL EXPENDITURES	\$91,422	\$34,711	\$56,711	\$91,422	\$91,487
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Other Sources/(Uses)

Transfer In/(Out)	-	(202)	(101)	(302)	-
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TOTAL OTHER SOURCES/(USES)	\$-	\$(202)	\$(101)	\$(302)	\$-
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TOTAL EXPENDITURES	\$91,422	\$34,509	\$56,610	\$91,119	\$91,487
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EXCESS REVENUES (EXPENDITURES)	\$40,517	\$96,144	\$(54,128)	\$42,016	\$44,110
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⁽¹⁾ Carry Forward is Net of Reserve Requirement

Interest Due 12/15/27	\$33,754.50
	<u>\$33,754.50</u>

Gross Assessments	\$ 96,400
Less: Discounts & Collections 5%	(4,820)
Net Assessments	<u>\$ 91,580</u>

Product	Assessable Units	Total Gross Assessment	FY26 Gross Per Unit	FY27 Gross Per Unit	Increase/(Decrease)
Single Family	51	\$ 96,400.20	\$ 1,890.20	\$ 1,890.20	\$ -
Total	51	\$ 96,400.20			

Kingman Gate
Community Development District
AMORTIZATION SCHEDULE
Debt Service Series 2024 Special Assessment Bonds

Period	Outstanding Balance	Coupons	Principal	Interest	Annual Debt Service
12/15/26	1,346,000	4.250%	-	34,243	90,954.00
06/15/27	1,346,000	4.250%	23,000	34,243	
12/15/27	1,323,000	4.250%	-	33,755	90,997.75
06/15/28	1,323,000	4.250%	24,000	33,755	
12/15/28	1,299,000	4.250%	-	33,245	90,999.00
06/15/29	1,299,000	4.250%	25,000	33,245	
12/15/29	1,274,000	4.250%	-	32,713	90,957.75
06/15/30	1,274,000	4.250%	26,000	32,713	
12/15/30	1,248,000	4.250%	-	32,161	90,874.00
06/15/31	1,248,000	4.250%	27,000	32,161	
12/15/31	1,221,000	5.000%	-	31,587	90,747.75
06/15/32	1,221,000	5.000%	29,000	31,587	
12/15/32	1,192,000	5.000%	-	30,862	91,449.00
06/15/33	1,192,000	5.000%	30,000	30,862	
12/15/33	1,162,000	5.000%	-	30,112	90,974.00
06/15/34	1,162,000	5.000%	32,000	30,112	
12/15/34	1,130,000	5.000%	-	29,312	91,424.00
06/15/35	1,130,000	5.000%	33,000	29,312	
12/15/35	1,097,000	5.000%	-	28,487	90,799.00
06/15/36	1,097,000	5.000%	35,000	28,487	
12/15/36	1,062,000	5.000%	-	27,612	91,099.00
06/15/37	1,062,000	5.000%	37,000	27,612	
12/15/37	1,025,000	5.000%	-	26,687	91,299.00
06/15/38	1,025,000	5.000%	39,000	26,687	
12/15/38	986,000	5.000%	-	25,712	91,399.00
06/15/39	986,000	5.000%	41,000	25,712	
12/15/39	945,000	5.000%	-	24,687	91,399.00
06/15/40	945,000	5.000%	43,000	24,687	
12/15/40	902,000	5.000%	-	23,612	91,299.00
06/15/41	902,000	5.000%	45,000	23,612	
12/15/41	857,000	5.000%	-	22,487	91,099.00
06/15/42	857,000	5.000%	47,000	22,487	
12/15/42	810,000	5.000%	-	21,312	90,799.00
06/15/43	810,000	5.000%	50,000	21,312	
12/15/43	760,000	5.000%	-	20,062	91,374.00
06/15/44	760,000	5.000%	52,000	20,062	
12/15/44	708,000	5.300%	-	18,762	90,824.00
06/15/45	708,000	5.300%	55,000	18,762	
12/15/45	653,000	5.300%	-	17,305	91,066.50
06/15/46	653,000	5.300%	58,000	17,305	
12/15/46	595,000	5.300%	-	15,768	91,072.00
06/15/47	595,000	5.300%	61,000	15,768	
12/15/47	534,000	5.300%	-	14,151	90,918.50
06/15/48	534,000	5.300%	65,000	14,151	
12/15/48	469,000	5.300%	-	12,429	91,579.50
06/15/49	469,000	5.300%	68,000	12,429	
12/15/49	401,000	5.300%	-	10,627	91,055.00
06/15/50	401,000	5.300%	72,000	10,627	
12/15/50	329,000	5.300%	-	8,719	91,345.00
06/15/51	329,000	5.300%	76,000	8,719	
12/15/51	253,000	5.300%	-	6,705	91,423.00
06/15/52	253,000	5.300%	80,000	6,705	
12/15/52	173,000	5.300%	-	4,585	91,289.00
06/15/53	173,000	5.300%	84,000	4,585	
12/15/53	89,000	5.300%	-	2,359	90,943.00
06/15/54	89,000	5.300%	89,000	2,359	
12/15/54	-	5.300%	-	-	91,358.50
Total			\$1,346,000	\$1,240,107	\$2,586,107

Kingman Gate
Community Development District
Non-Ad Valorem Assessments Comparison
2026-2027

Neighborhood	O&M Units	Bonds Units 2020	Bonds Units 2021	Bonds Units 2024	Annual Maintenance Assessments			Annual Debt Assessments							Total Assessed Per Unit		
					FY 2027	FY2026	Increase/ (decrease)	FY 2027			FY2026			Increase/ (decrease)	FY 2027	FY2026	Increase/ (decrease)
								Series 2020	Series 2021	Series 2024	Series 2020	Series 2021	Series 2024				
Single Family	168	117	0	51	\$247.37	\$247.37	\$0.00	\$1,350.62	\$0.00	\$1,890.20	\$1,350.62	\$0.00	\$1,890.20	\$0.00	\$3,488.19	\$3,488.19	\$0.00
Townhomes	349	142	207	0	\$247.37	\$247.37	\$0.00	\$1,269.58	\$1,260.79	\$0.00	\$1,269.58	\$1,260.79	\$0.00	\$0.00	\$2,777.74	\$2,777.74	\$0.00
Villas	304	132	172	0	\$247.37	\$247.37	\$0.00	\$1,175.04	\$1,166.88	\$0.00	\$1,175.04	\$1,166.88	\$0.00	\$0.00	\$2,589.29	\$2,589.29	\$0.00
Total	821	391	379	51													