

***Kingman Gate***  
***Community Development District***

***Proposed Budget***  
***FY 2027***



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**Kingman Gate**  
**Community Development District**  
**Proposed Budget**  
**General Fund**

Description	Adopted Budget FY2026	Actuals Thru 2/28/26	Projected Next 7 Months	Projected Thru 9/30/26	Proposed Budget FY 2027
<b>REVENUES:</b>					
Special Assessments - On Roll	\$192,936	\$179,796	\$13,140	\$192,936	\$192,936
Interest Income	9,500	6,364	8,910	15,274	9,500
Carry Forward Surplus	3,220	-	3,220	3,220	30,489
<b>TOTAL REVENUES</b>	<b>\$205,656</b>	<b>\$186,160</b>	<b>\$25,269</b>	<b>\$211,430</b>	<b>\$232,925</b>
<b>EXPENDITURES:</b>					
<b>Administrative</b>					
Engineering	\$10,000	\$393	\$5,833	\$6,226	\$15,000
Attorney	16,000	2,660	13,340	16,000	20,000
Annual Audit	5,800	5,200	-	5,200	5,800
Arbitrage Rebate	1,100	550	550	1,100	1,100
Dissemination Agent	5,500	2,292	3,208	5,500	5,500
Dissemination Software	-	750	-	750	750
Assessment Roll	4,000	4,000	-	4,000	4,000
Trustee Fees	13,005	10,307	2,698	13,005	13,005
Management Fees	43,817	18,257	25,560	43,817	46,446
Website Maintenance	1,348	562	786	1,348	1,429
Telephone	50	-	29	29	50
Postage & Delivery	750	23	438	460	750
Insurance General Liability	7,269	6,378	-	6,378	7,269
Printing & Binding	100	8	58	66	100
Legal Advertising	3,000	-	3,000	3,000	3,000
Other Current Charges	750	229	438	667	750
Office Supplies	150	0	88	88	150
Dues, Licenses & Subscriptions	175	175	-	175	175
<b>TOTAL ADMINISTRATIVE</b>	<b>\$112,814</b>	<b>\$51,783</b>	<b>\$56,026</b>	<b>\$107,809</b>	<b>\$125,274</b>
<b>Operations &amp; Maintenance</b>					
<b>Field Expenditures</b>					
Field Services	\$13,482	\$5,618	\$7,865	\$13,482	\$14,291
Landscape Maintenance	52,000	8,437	11,812	20,249	30,000
Plant Replacement	8,000	-	4,667	4,667	8,000
Lake Maintenance	8,300	1,250	1,750	3,000	8,300
Lake Debris Removal	2,000	-	1,167	1,167	2,000
Contingency	9,060	650	5,285	5,935	9,060
Pressure Washing	-	-	5,000	5,000	5,000
Tree Trimming	-	-	5,000	5,000	5,000
Stormwater Maintenance	-	-	14,632	14,632	26,000
<b>TOTAL FIELD EXPENDITURES</b>	<b>\$92,842</b>	<b>\$15,955</b>	<b>\$57,177</b>	<b>\$73,132</b>	<b>\$107,651</b>
<b>TOTAL EXPENDITURES</b>	<b>\$205,656</b>	<b>\$67,738</b>	<b>\$113,203</b>	<b>\$180,941</b>	<b>\$232,925</b>
<b>EXCESS REVENUES (EXPENDITURES)</b>	<b>\$-</b>	<b>\$118,422</b>	<b>\$(87,933)</b>	<b>\$30,489</b>	<b>\$0</b>

**Kingman Gate**  
**Community Development District**  
**Proposed Budget**  
**General Fund**

Description	Adopted Budget FY2026	Actuals Thru 2/28/26	Projected Next 7 Months	Projected Thru 9/30/26	Proposed Budget FY 2027
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Gross Assessments	\$ 203,091
Less: Discounts & Collections 5%	<u>(10,155)</u>
Net Assessments	<u><b>\$ 192,936</b></u>

Product	Assessable Units	Total Gross Assessment	FY26 Gross Per Unit	FY27 Gross Per Unit	Increase/ (Decrease)
Single Family	168	\$ 41,558.16	\$ 247.37	\$ 247.37	-
Townhomes	349	\$ 86,332.13	\$ 247.37	\$ 247.37	-
Villas	304	\$ 75,200.48	\$ 247.37	\$ 247.37	-
<b>Total</b>	<b>821</b>	<b>\$ 203,090.77</b>			

**Kingman Gate**  
**Community Development District**  
**Budget Narrative**

**REVENUES**

**Special Assessments-Tax Roll**

The District will levy a Non-Ad Valorem assessment on all sold and platted parcels within the District in order to pay for the operating expenditures during the Fiscal Year.

**Interest Income**

Interest the District earns on the monthly average collected balance for each of their investment accounts.

**Expenditures - Administrative**

**Engineering**

The District's engineer will provide general engineering services to the District, i.e. attendance and preparation for monthly board meetings, review of invoices, and other specifically requested assignments.

**Attorney**

The District's Attorney, will be providing general legal services to the District, i.e., attendance and preparation for monthly Board meetings, review of contracts, review of agreements and resolutions, and other research assigned as directed by the Board of Supervisors and the District Manager.

**Annual Audit**

The District is required to conduct an annual audit of its financial records by an Independent Certified Public Accounting Firm. The budgeted amount for the fiscal year is based on contracted fees from the previous year engagement plus anticipated increase.

**Assessment Roll Administration**

GMS SF, LLC provides assessment services for closing lot sales, assessment roll services with the local Tax Collector and financial advisory services.

**Arbitrage Rebate**

The District is required to annually have an arbitrage rebate calculation on the District's Series 2016 Special Assessment Bonds. The District will contract with an independent certified public accounting firm to calculate the rebate liability and submit a report to the District.

**Dissemination Agent**

The District is required by the Security and Exchange Commission to comply with Rule 15(c)(2)-12(b)(5), which relates to additional reporting requirements for un-rated bond issues.

**Trustee Fees**

The District bonds will be held and administered by a Trustee. This represents the trustee annual fee.

**Management Fees**

The District receives Management, Accounting and Administrative services as part of a Management Agreement with Governmental Management Services-South Florida, LLC. The budgeted amount for the fiscal year is based on the contracted fees outlined in Exhibit "A" of the Management Agreement.

**Website Maintenance**

Per Chapter 2014-22, Laws of Florida, all Districts must have a website to provide detailed information on the CDD as well as links to useful websites regarding Compliance issues. This website will be maintained by GMS-SF, LLC and updated monthly.

**Communication - Telephone**

New internet and Wi-Fi service for Office.

**Postage and Delivery**

Actual postage and/or freight used for District mailings including agenda packages, vendor checks and other correspondence.

**Insurance General Liability**

The District's General Liability & Public Officials Liability Insurance policy is with a qualified entity that specializes in providing insurance coverage to governmental agencies. The amount is based upon similar Community Development Districts.

**Printing and Binding**

Copies used in the preparation of agenda packages, required mailings, and other special projects.

**Legal Advertising**

The District is required to advertise various notices for monthly Board meetings and other public hearings in a newspaper of general circulation.

**Other Current Charges**

This includes monthly bank charges and any other miscellaneous expenses that incur during the year.

**Kingman Gate**  
**Community Development District**  
**Budget Narrative**

**Expenditures - Administrative (continued)**

**Office Supplies**

Supplies used in the preparation and binding of agenda packages, required mailings, and other special projects.

**Due, Licenses & Subscriptions**

The District is required to pay an annual fee to the Florida Department of Commerce for \$175.

**Expenditures - Field**

**Field Management**

The supervision and reporting to the Board of Supervisors of the field maintenance services as provided by the different vendors.

**Landscape Maintenance**

Landscaping of the common area. Includes grass cutting, pest control, fertilization, mulching, pruning and porter service.

**Plants Replacement**

The District will go into contract for the replacement of plants needed along the common areas.

**Lake Maintenance**

The maintenance of CDD owned lakes.

**Lake Debris Removal**

Includes cleaning of lake shorelines of any debris.

**Contingency**

Includes any miscellaneous expense related to the maintenance of the common areas.

**Pressure Washing**

The District will go into contract for the pressure washing of the areas within the District.

**Tree Trimming**

The District will go into contract for the maintenance of trees which includes trimming of trees in the Common Areas only.

**Stormwater Maintenance**

Annual Storm Drain Cleaning for all Storm Drains throughout the District.

**Kingman Gate**  
**Community Development District**  
**Proposed Budget**  
**Debt Service Series 2020 Special Assessment Bonds**

Description	Adopted Budget FY2026	Actuals Thru 2/28/26	Projected Next 7 Months	Projected Thru 9/30/26	Proposed Budget FY 2027
<b>REVENUES:</b>					
Special Assessments-On Roll	\$468,738	\$436,814	\$31,924	\$468,738	\$468,738
Interest Earnings	5,000	7,617	10,664	18,281	5,000
Carry Forward Surplus <sup>(1)</sup>	221,392	220,359	-	220,359	248,549
<b>TOTAL REVENUES</b>	<b>\$695,130</b>	<b>\$664,790</b>	<b>\$42,588</b>	<b>\$707,378</b>	<b>\$722,287</b>
<b>EXPENDITURES:</b>					
Interest 12/15	\$143,456	\$143,456	\$-	\$143,456	\$140,644
Interest 06/15	143,456	-	143,456	143,456	140,644
Principal 06/15	180,000	-	180,000	180,000	190,000
<b>TOTAL EXPENDITURES</b>	<b>\$466,913</b>	<b>\$143,456</b>	<b>\$323,456</b>	<b>\$466,913</b>	<b>\$471,288</b>
<b>Other Sources/(Uses)</b>					
Interfund transfer In/(Out)	\$-	\$(3,368)	(4,715)	(8,084)	\$-
<b>TOTAL OTHER SOURCES/(USES)</b>	<b>\$-</b>	<b>\$(3,368)</b>	<b>\$(4,715)</b>	<b>\$(8,084)</b>	<b>\$-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$466,913</b>	<b>\$140,088</b>	<b>\$318,741</b>	<b>\$458,829</b>	<b>\$471,288</b>
<b>EXCESS REVENUES (EXPENDITURES)</b>	<b>\$228,217</b>	<b>\$524,702</b>	<b>\$(276,153)</b>	<b>\$248,549</b>	<b>\$251,000</b>

<sup>(1)</sup> Carry Forward is Net of Reserve Requirement

Interest Due 12/15/27  
\$137,675.00  
\$137,675.00

Gross Assessments	\$ 493,408
Less: Discounts & Collections 5%	(24,670)
<b>Net Assessments</b>	<b>\$ 468,738</b>

Product	Assessable Units	Total Gross Assessment	FY26 Gross Per Unit	FY27 Gross Per Unit	Increase/ (Decrease)
Single Family	117	\$ 158,022.54	\$ 1,350.62	\$ 1,350.62	\$ -
Townhomes	142	\$ 180,280.36	\$ 1,269.58	\$ 1,269.58	\$ -
Villas	132	\$ 155,105.28	\$ 1,175.04	\$ 1,175.04	\$ -
<b>Total</b>	<b>391</b>	<b>\$ 493,408.18</b>			

**Kingman Gate**  
**Community Development District**  
**AMORTIZATION SCHEDULE**  
**Debt Service Series 2020 Special Assessment Bonds**

Period	Outstanding Balance	Coupons	Principal	Interest	Annual Debt Service
<b>12/15/26</b>	<b>7,205,000</b>	<b>3.125%</b>	-	<b>140,644</b>	<b>464,100.00</b>
<b>06/15/27</b>	<b>7,205,000</b>	<b>3.125%</b>	<b>190,000</b>	<b>140,644</b>	
12/15/27	7,015,000	3.125%	-	137,675	468,318.75
06/15/28	7,015,000	3.125%	195,000	137,675	
12/15/28	6,820,000	3.125%	-	134,628	467,303.13
06/15/29	6,820,000	3.125%	200,000	134,628	
12/15/29	6,620,000	3.125%	-	131,503	466,131.25
06/15/30	6,620,000	3.125%	205,000	131,503	
12/15/30	6,415,000	3.125%	-	128,300	464,803.13
06/15/31	6,415,000	4.000%	215,000	128,300	
12/15/31	6,200,000	4.000%	-	124,000	467,300.00
06/15/32	6,200,000	4.000%	225,000	124,000	
12/15/32	5,975,000	4.000%	-	119,500	468,500.00
06/15/33	5,975,000	4.000%	230,000	119,500	
12/15/33	5,745,000	4.000%	-	114,900	464,400.00
06/15/34	5,745,000	4.000%	240,000	114,900	
12/15/34	5,505,000	4.000%	-	110,100	465,000.00
06/15/35	5,505,000	4.000%	250,000	110,100	
12/15/35	5,255,000	4.000%	-	105,100	465,200.00
06/15/36	5,255,000	4.000%	260,000	105,100	
12/15/36	4,995,000	4.000%	-	99,900	465,000.00
06/15/37	4,995,000	4.000%	270,000	99,900	
12/15/37	4,725,000	4.000%	-	94,500	464,400.00
06/15/38	4,725,000	4.000%	285,000	94,500	
12/15/38	4,440,000	4.000%	-	88,800	468,300.00
06/15/39	4,440,000	4.000%	295,000	88,800	
12/15/39	4,145,000	4.000%	-	82,900	466,700.00
06/15/40	4,145,000	4.000%	305,000	82,900	
12/15/40	3,840,000	4.000%	-	76,800	464,700.00
06/15/41	3,840,000	4.000%	320,000	76,800	
12/15/41	3,520,000	4.000%	-	70,400	467,200.00
06/15/42	3,520,000	4.000%	330,000	70,400	
12/15/42	3,190,000	4.000%	-	63,800	464,200.00
06/15/43	3,190,000	4.000%	345,000	63,800	
12/15/43	2,845,000	4.000%	-	56,900	465,700.00
06/15/44	2,845,000	4.000%	360,000	56,900	
12/15/44	2,485,000	4.000%	-	49,700	466,600.00
06/15/45	2,485,000	4.000%	375,000	49,700	
12/15/45	2,110,000	4.000%	-	42,200	466,900.00
06/15/46	2,110,000	4.000%	390,000	42,200	
12/15/46	1,720,000	4.000%	-	34,400	466,600.00
06/15/47	1,720,000	4.000%	405,000	34,400	
12/15/47	1,315,000	4.000%	-	26,300	465,700.00
06/15/48	1,315,000	4.000%	420,000	26,300	
12/15/48	895,000	4.000%	-	17,900	464,200.00
06/15/49	895,000	4.000%	440,000	17,900	
12/15/49	455,000	4.000%	-	9,100	467,000.00
06/15/50	455,000	4.000%	455,000	9,100	
12/15/50	-	4.000%	-	-	464,100.00
<b>Total</b>			<b>\$7,205,000</b>	<b>\$4,119,900</b>	<b>\$11,324,900</b>

**Kingman Gate**  
**Community Development District**  
**Proposed Budget**  
**Debt Service Series 2021 Special Assessment Bonds**

Description	Adopted Budget FY2026	Actuals Thru 2/28/26	Projected Next 7 Months	Projected Thru 9/30/26	Proposed Budget FY 2027
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**REVENUES:**

Special Assessments-On Roll	\$438,603	\$408,731	\$29,871	\$438,603	\$438,603
Interest Earnings	5,000	7,045	9,863	16,908	5,000
Carry Forward Surplus <sup>(1)</sup>	201,042	200,048	-	200,048	226,965
<b>TOTAL REVENUES</b>	<b>\$644,644</b>	<b>\$615,824</b>	<b>\$39,734</b>	<b>\$655,559</b>	<b>\$670,568</b>

**EXPENDITURES:**

Interest 12/15	\$133,081	\$133,081	\$-	\$133,081	\$130,956
Interest 06/15	133,081	-	133,081	133,081	130,956
Principal 06/15	170,000	-	170,000	170,000	175,000
<b>TOTAL EXPENDITURES</b>	<b>\$436,161</b>	<b>\$133,081</b>	<b>\$303,081</b>	<b>\$436,161</b>	<b>\$436,911</b>

**Other Sources/(Uses)**

Interfund transfer In/(Out)	\$-	\$(3,153)	(4,415)	(7,568)	\$-
<b>TOTAL OTHER SOURCES/(USES)</b>	<b>\$-</b>	<b>\$(3,153)</b>	<b>\$(4,415)</b>	<b>\$(7,568)</b>	<b>\$-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$436,161</b>	<b>\$129,927</b>	<b>\$298,666</b>	<b>\$428,593</b>	<b>\$436,911</b>
<b>EXCESS REVENUES (EXPENDITURES)</b>	<b>\$208,483</b>	<b>\$485,897</b>	<b>\$(258,932)</b>	<b>\$226,965</b>	<b>\$233,657</b>

<sup>(1)</sup> Carry Forward is Net of Reserve Requirement

Interest Due 12/15/27  
\$128,221.25  
\$128,221.25

Gross Assessments	\$ 461,687
Less: Discounts & Collections 5%	(23,084)
<b>Net Assessments</b>	<b>\$ 438,603</b>

Product	Assessable Units	Total Gross Assessment	FY26 Gross Per Unit	FY27 Gross Per Unit	Increase/ (Decrease)
Townhomes	207	\$ 260,983.53	\$ 1,260.79	\$ 1,260.79	\$ -
Villas	172	\$ 200,703.36	\$ 1,166.88	\$ 1,166.88	\$ -
<b>Total</b>	<b>379</b>	<b>\$ 461,686.89</b>			

**Kingman Gate**  
**Community Development District**  
**AMORTIZATION SCHEDULE**  
**Debt Service Series 2021 Special Assessment Bonds**

Period	Outstanding Balance	Coupons	Principal	Interest	Annual Debt Service
<b>12/15/26</b>	<b>7,000,000</b>	<b>2.500%</b>	-	<b>130,956</b>	
<b>06/15/27</b>	<b>7,000,000</b>	<b>3.125%</b>	<b>175,000</b>	<b>130,956</b>	<b>434,176.88</b>
12/15/27	6,825,000	3.125%	-	128,221	
06/15/28	6,825,000	3.125%	185,000	128,221	438,551.88
12/15/28	6,640,000	3.125%	-	125,331	
06/15/29	6,640,000	3.125%	190,000	125,331	437,692.50
12/15/29	6,450,000	3.125%	-	122,362	
06/15/30	6,450,000	3.125%	195,000	122,362	436,676.88
12/15/30	6,255,000	3.125%	-	119,315	
06/15/31	6,255,000	3.125%	200,000	119,315	435,505.00
12/15/31	6,055,000	3.125%	-	116,190	
06/15/32	6,055,000	3.600%	210,000	116,190	438,600.00
12/15/32	5,845,000	3.600%	-	112,410	
06/15/33	5,845,000	3.600%	215,000	112,410	435,950.00
12/15/33	5,630,000	3.600%	-	108,540	
06/15/34	5,630,000	3.600%	225,000	108,540	438,030.00
12/15/34	5,405,000	3.600%	-	104,490	
06/15/35	5,405,000	3.600%	230,000	104,490	434,840.00
12/15/35	5,175,000	3.600%	-	100,350	
06/15/36	5,175,000	3.600%	240,000	100,350	436,380.00
12/15/36	4,935,000	3.600%	-	96,030	
06/15/37	4,935,000	3.600%	250,000	96,030	437,560.00
12/15/37	4,685,000	3.600%	-	91,530	
06/15/38	4,685,000	3.600%	260,000	91,530	438,380.00
12/15/38	4,425,000	3.600%	-	86,850	
06/15/39	4,425,000	3.600%	265,000	86,850	433,930.00
12/15/39	4,160,000	3.600%	-	82,080	
06/15/40	4,160,000	3.600%	275,000	82,080	434,210.00
12/15/40	3,885,000	3.600%	-	77,130	
06/15/41	3,885,000	3.600%	285,000	77,130	434,130.00
12/15/41	3,600,000	3.600%	-	72,000	
06/15/42	3,600,000	4.000%	300,000	72,000	438,000.00
12/15/42	3,300,000	4.000%	-	66,000	
06/15/43	3,300,000	4.000%	310,000	66,000	435,800.00
12/15/43	2,990,000	4.000%	-	59,800	
06/15/44	2,990,000	4.000%	325,000	59,800	438,100.00
12/15/44	2,665,000	4.000%	-	53,300	
06/15/45	2,665,000	4.000%	335,000	53,300	434,900.00
12/15/45	2,330,000	4.000%	-	46,600	
06/15/46	2,330,000	4.000%	350,000	46,600	436,200.00
12/15/46	1,980,000	4.000%	-	39,600	
06/15/47	1,980,000	4.000%	365,000	39,600	436,900.00
12/15/47	1,615,000	4.000%	-	32,300	
06/15/48	1,615,000	4.000%	380,000	32,300	437,000.00
12/15/48	1,235,000	4.000%	-	24,700	
06/15/49	1,235,000	4.000%	395,000	24,700	436,500.00
12/15/49	840,000	4.000%	-	16,800	
06/15/50	840,000	4.000%	410,000	16,800	435,400.00
12/15/50	430,000	4.000%	-	8,600	
06/15/51	430,000	4.000%	430,000	8,600	438,600.00
12/15/51	-	4.000%	-	-	
<b>Total</b>			<b>\$7,000,000</b>	<b>\$4,042,969</b>	<b>\$11,042,969</b>

**Kingman Gate**  
**Community Development District**  
**Proposed Budget**  
**Debt Service Series 2024 Special Assessment Bonds**

Description	Proposed Budget FY2026	Actuals Thru 2/28/26	Projected Next 7 Months	Projected Thru 9/30/26	Proposed Budget FY 2027
<b>REVENUES:</b>					
Special Assessments-On Roll	\$91,580	\$85,343	\$6,237	\$91,580	\$91,580
Interest Earnings	2,000	877	1,228	2,104	2,000
Carry Forward Surplus <sup>(1)</sup>	38,359	39,111	-	39,111	41,690
<b>TOTAL REVENUES</b>	<b>\$131,939</b>	<b>\$125,331</b>	<b>\$7,465</b>	<b>\$132,796</b>	<b>\$135,270</b>
<b>EXPENDITURES:</b>					
Interest 12/15	\$34,711	\$34,711	\$-	\$34,711	\$34,243
Interest 06/15	34,711	-	34,711	34,711	34,243
Principal 06/15	22,000	-	22,000	22,000	23,000
<b>TOTAL EXPENDITURES</b>	<b>\$91,422</b>	<b>\$34,711</b>	<b>\$56,711</b>	<b>\$91,422</b>	<b>\$91,487</b>
<b>Other Sources/(Uses)</b>					
Transfer In/(Out)	-	(132)	(184)	(316)	-
<b>TOTAL OTHER SOURCES/(USES)</b>	<b>\$-</b>	<b>\$(132)</b>	<b>\$(184)</b>	<b>\$(316)</b>	<b>\$-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$91,422</b>	<b>\$34,579</b>	<b>\$56,526</b>	<b>\$91,105</b>	<b>\$91,487</b>
<b>EXCESS REVENUES (EXPENDITURES)</b>	<b>\$40,517</b>	<b>\$90,752</b>	<b>\$(49,062)</b>	<b>\$41,690</b>	<b>\$43,784</b>

<sup>(1)</sup> Carry Forward is Net of Reserve Requirement

Interest Due 12/15/27      \$33,754.50  
 \$33,754.50

Gross Assessments	\$ 96,400
Less: Discounts & Collections 5%	(4,820)
<b>Net Assessments</b>	<b>\$ 91,580</b>

Product	Assessable Units	Total Gross Assessment	FY26 Gross Per Unit	FY27 Gross Per Unit	Increase/ (Decrease)
Single Family	51	\$ 96,400.20	\$ 1,890.20	\$ 1,890.20	-
<b>Total</b>	<b>51</b>	<b>\$ 96,400.20</b>			

**Kingman Gate**  
**Community Development District**  
**AMORTIZATION SCHEDULE**  
**Debt Service Series 2024 Special Assessment Bonds**

Period	Outstanding Balance	Coupons	Principal	Interest	Annual Debt Service
<b>12/15/26</b>	<b>1,346,000</b>	<b>4.250%</b>	-	<b>34,243</b>	<b>90,954.00</b>
<b>06/15/27</b>	<b>1,346,000</b>	<b>4.250%</b>	<b>23,000</b>	<b>34,243</b>	
12/15/27	1,323,000	4.250%	-	33,755	90,997.75
06/15/28	1,323,000	4.250%	24,000	33,755	
12/15/28	1,299,000	4.250%	-	33,245	90,999.00
06/15/29	1,299,000	4.250%	25,000	33,245	
12/15/29	1,274,000	4.250%	-	32,713	90,957.75
06/15/30	1,274,000	4.250%	26,000	32,713	
12/15/30	1,248,000	4.250%	-	32,161	90,874.00
06/15/31	1,248,000	4.250%	27,000	32,161	
12/15/31	1,221,000	5.000%	-	31,587	90,747.75
06/15/32	1,221,000	5.000%	29,000	31,587	
12/15/32	1,192,000	5.000%	-	30,862	91,449.00
06/15/33	1,192,000	5.000%	30,000	30,862	
12/15/33	1,162,000	5.000%	-	30,112	90,974.00
06/15/34	1,162,000	5.000%	32,000	30,112	
12/15/34	1,130,000	5.000%	-	29,312	91,424.00
06/15/35	1,130,000	5.000%	33,000	29,312	
12/15/35	1,097,000	5.000%	-	28,487	90,799.00
06/15/36	1,097,000	5.000%	35,000	28,487	
12/15/36	1,062,000	5.000%	-	27,612	91,099.00
06/15/37	1,062,000	5.000%	37,000	27,612	
12/15/37	1,025,000	5.000%	-	26,687	91,299.00
06/15/38	1,025,000	5.000%	39,000	26,687	
12/15/38	986,000	5.000%	-	25,712	91,399.00
06/15/39	986,000	5.000%	41,000	25,712	
12/15/39	945,000	5.000%	-	24,687	91,399.00
06/15/40	945,000	5.000%	43,000	24,687	
12/15/40	902,000	5.000%	-	23,612	91,299.00
06/15/41	902,000	5.000%	45,000	23,612	
12/15/41	857,000	5.000%	-	22,487	91,099.00
06/15/42	857,000	5.000%	47,000	22,487	
12/15/42	810,000	5.000%	-	21,312	90,799.00
06/15/43	810,000	5.000%	50,000	21,312	
12/15/43	760,000	5.000%	-	20,062	91,374.00
06/15/44	760,000	5.000%	52,000	20,062	
12/15/44	708,000	5.300%	-	18,762	90,824.00
06/15/45	708,000	5.300%	55,000	18,762	
12/15/45	653,000	5.300%	-	17,305	91,066.50
06/15/46	653,000	5.300%	58,000	17,305	
12/15/46	595,000	5.300%	-	15,768	91,072.00
06/15/47	595,000	5.300%	61,000	15,768	
12/15/47	534,000	5.300%	-	14,151	90,918.50
06/15/48	534,000	5.300%	65,000	14,151	
12/15/48	469,000	5.300%	-	12,429	91,579.50
06/15/49	469,000	5.300%	68,000	12,429	
12/15/49	401,000	5.300%	-	10,627	91,055.00
06/15/50	401,000	5.300%	72,000	10,627	
12/15/50	329,000	5.300%	-	8,719	91,345.00
06/15/51	329,000	5.300%	76,000	8,719	
12/15/51	253,000	5.300%	-	6,705	91,423.00
06/15/52	253,000	5.300%	80,000	6,705	
12/15/52	173,000	5.300%	-	4,585	91,289.00
06/15/53	173,000	5.300%	84,000	4,585	
12/15/53	89,000	5.300%	-	2,359	90,943.00
06/15/54	89,000	5.300%	89,000	2,359	
12/15/54	-	5.300%	-	-	91,358.50
<b>Total</b>			<b>\$1,346,000</b>	<b>\$1,240,107</b>	<b>\$2,586,107</b>

**Kingman Gate**  
**Community Development District**  
**Non-Ad Valorem Assessments Comparison**  
**2026-2027**

Neighborhood	O&M Units	Bonds Units 2020	Bonds Units 2021	Bonds Units 2024	Annual Maintenance Assessments			Annual Debt Assessments						Total Assessed Per Unit			
					FY 2027	FY2026	Increase/(decrease)	FY 2027			FY2026			Increase/(decrease)	FY 2027	FY2026	Increase/(decrease)
								Series 2020	Series 2021	Series 2024	Series 2020	Series 2021	Series 2024				
Single Family	168	117	0	51	<b>\$247.37</b>	\$247.37	<b>\$0.00</b>	\$1,350.62	\$0.00	\$1,890.20	\$1,350.62	\$0.00	\$1,890.20	<b>\$0.00</b>	<b>\$3,488.19</b>	\$3,488.19	<b>\$0.00</b>
Townhomes	349	142	207	0	<b>\$247.37</b>	\$247.37	<b>\$0.00</b>	\$1,269.58	\$1,260.79	\$0.00	\$1,269.58	\$1,260.79	\$0.00	<b>\$0.00</b>	<b>\$2,777.74</b>	\$2,777.74	<b>\$0.00</b>
Villas	304	132	172	0	<b>\$247.37</b>	\$247.37	<b>\$0.00</b>	\$1,175.04	\$1,166.88	\$0.00	\$1,175.04	\$1,166.88	\$0.00	<b>\$0.00</b>	<b>\$2,589.29</b>	\$2,589.29	<b>\$0.00</b>
<b>Total</b>	<b>821</b>	<b>391</b>	<b>379</b>	<b>51</b>													